

## ATTACHMENT A – PRICING

1. The Proposer must provide pricing for the deliverables stated in this RFP using the table below. You may add additional rows as needed. Failure to complete the pricing schedule may result in the disqualification of your proposal.
2. Price proposals must include all costs, including but not limited to, any one-time or set-up charges, fees, travel, maintenance, and potential costs that the vendor may charge (e.g., shipping and handling, per piece pricing, and palletizing).

Project Phase	Description of Service	Unit	Quantity	Unit Price (\$)	Total Cost (\$)
Year 1: Internal Capacity Building & Program Design	Facilitation of four full-day in-person professional learning sessions  (includes two facilitators for 60 participants in JC meetings)	Per day	3	\$9,384	\$28,152
	Two-day Learning Walks experience for up to 30 RESA staff  (five facilitators onsite for one full day + two half-day virtual learning sessions)	Package	1	\$35,700	\$35,700
	Access to self-paced virtual learning modules	Library		Included at No Charge	\$0
	Co-design of Community of Practice (CoP)  (virtual meetings)	Per 3-hour session	4	\$2,550	\$10,200
	Development of onboarding and communication materials for CoP	Per hour	6	\$867	\$5,202

Project Phase	Description of Service	Unit	Quantity	Unit Price (\$)	Total Cost (\$)
	Learning Summit (one-day event) to launch CoP  10 sections (1 facilitator each) of 25 people	Per Section	10	\$6,120	\$61,200
Year 2: CoP Launch & Dual Support	Launch and facilitate initial CoP convening (Local Standards Institute - Aug 2026)  (per Pathway Section of up to 25 educators)	Per Pathway Section	4	\$44,625	\$178,500
	Monthly Virtual Learning Workshops for CoP members  (three-hour virtual workshops; recorded and shared)	Per Workshop	10	\$2,550	\$25,500
	Two-day Learning Walks experience for up to 60 CoP members  (ten facilitators onsite for one full day + two half-day virtual learning sessions)	Package	1	\$73,950	\$73,950
	Quarterly Touchpoints: shared learning and planning sessions with RESA leadership  (half-day virtual sessions)	Per session	4	\$2,550 Per Session	\$10,200
	Co-design of the evaluation model and tools  (half-day virtual sessions)	Per session	4	\$2,550 Per Session	\$10,200

Project Phase	Description of Service	Unit	Quantity	Unit Price (\$)	Total Cost (\$)
	Ongoing consulting and planning support (virtual meetings)	Hourly	8	\$867	\$6,936
	Virtual learning modules	Library			No charge
	Learning Summit (one-day event) to support CoP - March-April  10 sections (1 facilitator each) of 25 people	Per Section	10	\$6,120	\$61,200
Year 3: Maintenance and Support	Ongoing consulting and planning support (virtual meetings)	Hourly	8	\$867	\$6,936
	Virtual learning modules	Library			No charge
	Monthly Virtual Learning Workshops for CoP members  (three-hour virtual workshops; recorded and shared)	Per Workshop	10	\$2,550	\$25,500
<b>TOTAL ESTIMATED COST</b>	YEAR ONE				\$140,454
	YEAR TWO				\$366,486
	YEAR THREE				\$32,436