

ATTACHMENT A - PRICING SHEET						
WRESA-37-2025-2026-03 Grant Management Database						
*The Total Cost in Column F should be based on a 3-year Contract base term. For example, if Quantity/Term is 1 year, you will list the Unit Price for 1 year and the Total Cost for 3 years.						
**For additional services or options, please add lines (rows) where appropriate.						
Category	Description	Unit	Quantity / Term	Unit Price	Total Cost	
<b>I. Software Licensing***</b>						
Base System License	Core grant management platform	Annual	1 Year	\$120,191.70	\$382,642.30	
Custom API Integration	Integration with accounting system, SMART	Annual	1 Year	\$8,160.00	\$25,978.18	
Additional User Licenses	For grantees, auditors, finance, etc.	Per User	Estimate 160	Included	Included	
Single Sign On	Maintenance of SSO connection, SAML 2.0	Annual	1 Year	\$3,074.28	\$9,787.28	
Mobile Access License (if separate)	If charged separately for mobile platform access	Annual	1 Year	Included	Included	
API Access License	For integrations (e.g., NEXSYS, ERP systems)	Annual	1 Year	Included	Included	
Subtotal – Software Licensing					\$418,407.75	
<b>II. Implementation &amp; Customization</b>						
Discovery & Needs Assessment	Requirements gathering and stakeholder engagement	One-Time		\$58,905.00	\$58,905.00	
System Configuration/Customization	Workflow setup, roles, permissions, branding, etc.	One-Time		\$58,905.00	\$58,905.00	
Data Migration	Legacy data imports (if applicable)	One-Time		\$5,355.00	\$5,355.00	
Integration Setup	Integration with NEXSYS and/or accounting system(s)	One-Time		\$20,400.00	\$20,400.00	
Security & Compliance Setup	MFA, SSO, encryption setup, audit trails	One-Time		Included	Included	
Subtotal – Implementation					\$143,565.00	
<b>III. Training &amp; Support Services</b>						
Onboarding & Training Sessions****	Initial live onboarding and staff training	Per Session	Estimate 5 sessions	\$510.00	\$2,550.00	
On-Demand Training Materials	Access to vendor-hosted video tutorials, knowledge base	Annual	1 Year	Included	Included	
Webinars & Live Q&A (Quarterly)	Interactive group training updates	Per Year	1 Year (4 sessions)	\$510.00	\$2,040.00	
One-on-One Support	Dedicated onboarding for key users for 2 months	Monthly	2 Months	\$5,100.00	\$5,100.00	
Helpdesk Support (Business Hours)	Email/ticket/chat-based support	Annual	1 Year	Included	Included	
Optional: 24/7 Support	Round-the-clock technical support	Annual	Optional	N/A*****	N/A	
Subtotal – Training & Support					\$9,690.00	
<b>IV. Maintenance &amp; Subscription Renewals</b>						
Annual Software Subscription	Includes hosting, patches, and minor updates	Annual	1 Year	Included	Included	
Major Version Upgrades	If charged separately	Per Upgrade	Optional	Included	Included	
SLA Monitoring & System Reporting	Performance monitoring reports	Annual	1 Year	Included	Included	
Subtotal – Maintenance					0	
<b>V. Optional / Add-Ons</b>						
AI-Powered Features	Eligibility automation, predictive analytics, risk alerts	Annual or One-Time	Annual	Included	Included	
Live Chat Feature	In-app chat for grantees/internal users	Annual	1 Year	N/A	N/A	
Additional Integrations	Other third-party system integrations	One-Time	Specify	N/A	N/A	
Grantelligence Licensing	Full grants BI suite connected to Fluxx base system	Annual	Annual	\$44,262.90	\$140,915.37	
Grantelligence Set Up	Grantelligence dashboards configuration	One-Time	One-Time	\$3,060.00	\$3,060.00	
Custom User Guides	1 Staff and 1 Grantee facing customized system user guide	One-Time	One-Time	\$1,275.00	\$1,275.00	
Subtotal – Optional Features					\$145,250.37	
<b>Grand Total Project Cost</b>					<b>\$716,913.12</b>	

\*\*\* Pricing on 36-month contract. Subscription includes 6% annual rate increase tied to the term of the agreement which is reflected in the Total cost for annualized line items in Column F. Prices listed here are exclusive of any applicable value-added tax (VAT), sales tax, or other similar taxes, duties, or government-imposed fees. Such taxes, where applicable, will be added to the total amount due and shall be the sole responsibility of the customer.

\*\*\*\* Fluxx can provide all Onboarding and Training remotely. If onsite services are required, we will charge all associated fees (Background checks, air fare, hotels, and other T&E) as Time and Materials with receipt reimbursement.

\*\*\*\*\* The OPTIONAL Items Marked "N/A" require a more detailed scoping conversation before pricing can be provided.